



COMMUNITY REPORT

FISCAL YEAR JULY 1, 2018 – JUNE 30, 2019



BOARD OF DIRECTORS & STAFF

CURRENT BOARD & STAFF AS OF 1/1/20

EXECUTIVE COMMITTEE

Ben Viscon, *President*
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Joan Hansen, *Treasurer*
Dana Ross, *Secretary*

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Jim Dean
Nam Le
Corey Limbaugh
Rev. Ron Marshall
Cara Mohammadian
Pete Spalding
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David Weld

WEST SEATTLE

FOOD BANK STAFF

Fran Yeatts, *Executive Director*
Judi Yazzolino, *Development Director*
Lester Yuh, *Operations Director*
Karla Marifjeren, *Operations Manager*
Tray Olds, *Community Connector*
Janeth Margolin, *Operations Assistant*
Dick Haggart, *Operations Coordinator*
Jack Riley, *Operations Assistant*



MISSION STATEMENT

OUR MISSION:

West Seattle Food Bank is committed to providing food security and community connections to our neighbors in need.

OUR VISION:

We envision a strong and connected community in which all people have access to safe and nutritious food and the essential necessities of living.

OUR VALUES:

Compassion & Respect
recognizing the inherent dignity of each client

Collaboration & Cooperation
engaging and involving a network of community members

Education & Prevention
striving to understand, eliminate and prevent the root causes of hunger

Stewardship & Sustainability
being responsible stewards of our resources

LETTER FROM THE LEADERSHIP

Dear Friends,

Your support continues to allow the West Seattle Food Bank to meet the increasing demand for our services and to improve how we serve the individuals and households that rely on our services. Our fiscal year ending in June of 2019 was again a time of significant growth and change for this agency. The number of households that counted on our services was at a record high, increasing by 16% over the previous year.

"I love shopping the grocery type model. It makes me feel less embarrassed and shameful about going to a food bank."

A few milestones of the year include:

- 5,319 more visits to our food bank shopping area than in the previous year, a 14% increase for this program.
- A generous grant allowed us to expand our Backpack Program, distributing 3,784 more weekend packs of food than the previous year.
- We developed a partnership with the Food Pantry at South Seattle College, allowing 260 students to focus on school instead of hunger.
- We expanded our service at the Senior Center of West Seattle, providing more fresh produce, protein, and dairy to more individuals.
- We increased donations of pet food by approximately 40%.
- Our Community Connector had a record number of vendors visit the food bank to provide information, resources and services to families we serve.
- Our Bookcase Program and the Baby and Child Corner continued to provide valuable services.

During this time the West Seattle Food Bank and the West Seattle Helpline also began serious discussions on uniting to better serve this community. As of March 1, 2020 these agencies will be operating as one, providing services in a more efficient and effective manner. We are excited to bring two strong organizations together to offer a more robust array of services.

Our "booming economy" continues to leave many in our community struggling even more to make ends meet, which is why your support means so much to the health and wellbeing of many neighbors.

"You are a hub of hope for more people than you can count, thank you!"



Fran Yeatts
Executive Director



Ben Viscon
Board President





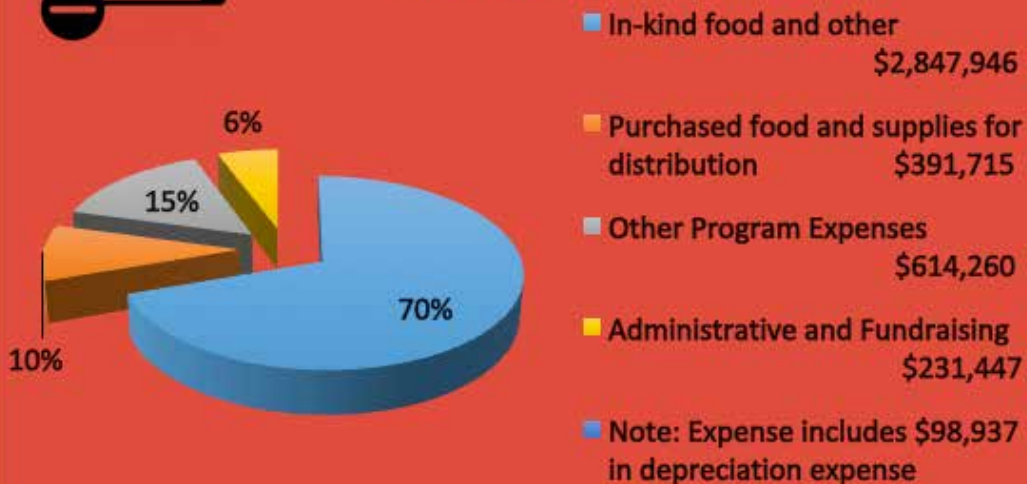
REVENUE

Total \$4,083,758



EXPENSES

Total \$4,085,368



"I like the respect I see being given to others because it is not easy to come in to a place and ask for assistance". – Maya, a single mom of two boys

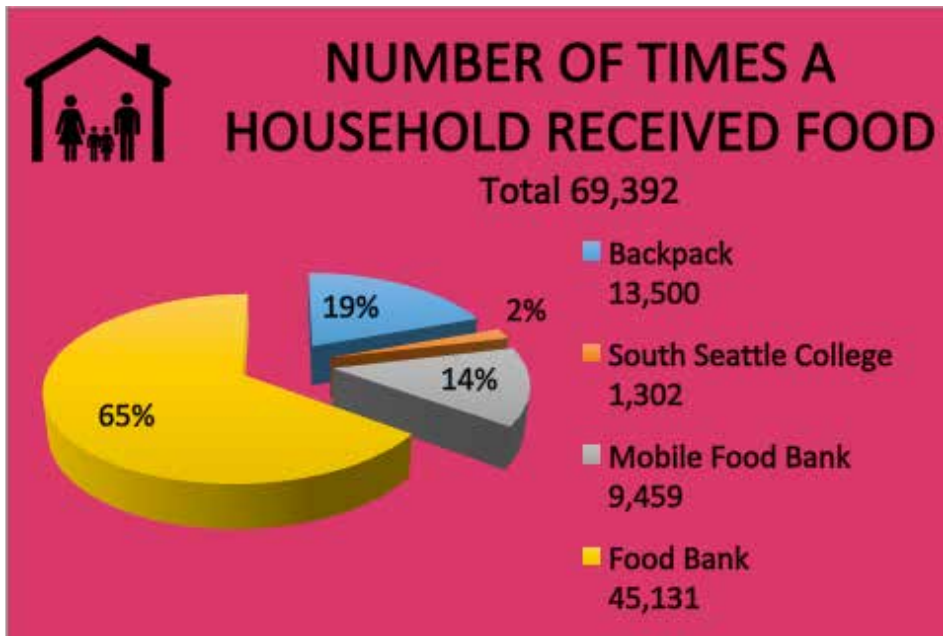
DISTRIBUTION



FOOD BANK

Since adopting a shopping style distribution and expanding our hours for distribution we have continued to experience more households visiting the food bank to shop with us. Families received food from the food bank 69,392 times in this fiscal year, a 14% increase over the previous year. Your donations are used to purchase protein, dairy, fresh produce and special dietary foods to supplement the many food donations we receive through our food rescue program, food drives and individuals.

When I moved to West Seattle my family was in deep need of help. The WSFB was there to help. The staff never let me or my family of seven down. They treat us with respect, equality and friendly manner. The quality and quantity of the food is greater than expected. They even offer Halal food. I give this food bank 100 stars out of 10. Every dollar you donate goes a long way to helping families like mine. – Saleem





Jim Dean, Board member and long time home delivery volunteer

MOBILE FOOD BANK SERVICES

Our Mobile Food Bank travels to four apartment buildings in West Seattle to offer nutritious food to elderly and disabled individuals that would have a difficult time accessing our services without this service. Our Home Delivery Program delivers a bag of groceries weekly to the homes of elderly and disabled individuals not able to get to our food bank distribution. We also partner with the West Seattle Senior Center to offer a food distribution serving seniors using their services. Last fiscal year we served over 9,459 households through these services.

"If it were not for the West Seattle Food Bank I may not have any food by the end of the month. There is always meat or eggs and vegetables in my home delivery so there are many items that I can make a meal with." - Jacqueline



"The West Seattle Food Bank is a lifeline for pets and their owners who love them dearly and need their companionship" – Norma



PET PANTRY

We can't forget the furry friends that are such important companions to many we serve. Last year the Humane Society, several local pet stores and many individuals donated over 22,000 pounds of pet food and other supplies to our Pet Pantry so the individuals that need our services can also take care of their beloved pets.

TAKING CARE OF THE CHILDREN



BACKPACK PROGRAM

The importance of proper nutrition for a growing child is well documented. Hungry kids have decreased attention spans, increased behavioral problems, and more school absences due to sickness. Simply put, hungry kids can't learn as well, and when they fall behind academically as young children, it is very hard to ever catch up. Our **Backpack Program** worked with 13 local schools to provide 455 school children at risk of **weekend hunger** with six kid-friendly meals weekly to ensure they have nutritious food over the weekend. This fiscal year 13,500 packs were distributed.

"The Backpack program has helped a lot on the weekend when the food is getting scarce in the house." – Sylvia



BABY & CHILD CORNER

The Baby and Child Corner helped infants and toddlers get off to a good start in life by distributing over \$203,000 worth of formula, baby food, diapers, car seats, strollers, toys, furniture, clothes and other needed accessories that are donated through our partner **WestSide Baby** and other generous donors.

"Income changed, life changes, needs change, and so it is because of this West Seattle Food Bank I'm better and it's made me have hope, that there are people there who can really support you in time of need. . ." - Maria



COMMUNITY SUPPORT

COMMUNITY CONNECTIONS:

Tray Olds our **Community Connector**, helps those we serve access additional resources and schedules partner organizations to offer services and resources at the West Seattle Food Bank. Through this service 240+ **individuals** were connected with other essential resources in this community to help with housing and basic needs, healthcare and insurance, employment and education, emergency services and language and communication skills.

"Sometimes there are so many different steps and hurdles that you have to overcome to get a service, it's easy to give up. That's why Tray's help with applications for child care and other services helped so much." - Alina

BOOKCASE PROGRAM

Our **Bookcase Program** provides a selection of books for free for the families that use our services. Through this program 10,989 **donated books and activities** were distributed to adults and children to encourage healthy reading.



When Maya and her boys are waiting in the lobby they enjoy reading the books in the Bookcase. They take home their favorites, read them and always want to bring them back for others to enjoy.





Off-site distribution at Alaska House

We LOVE
OUR VOLUNTEERS!

VOLUNTEER PROGRAM

Volunteers are essential to carrying out our mission and allow us to provide services in a very efficient manner. Last fiscal year we had **576 individuals** work in a wide variety of positions including food rescue, sorting and stocking food, working our off-site distributions, helping in the **Baby Corner** and **Bookcase**, working fundraising events or administrative tasks, assembling and delivering home delivery bags and much, much more. These hard working and dedicated volunteers provided over **25,908 hours** of service to the **West Seattle Food Bank**, equivalent to 12.5 full time staff members.



Longtime volunteer, Bobby Lewis

FOOD DRIVES

We are so very grateful to the individuals, businesses and organizations that have supported our work through financial or food donations. We want to pass on the overwhelming appreciation our clients have to you.

Annual PT Challenge

Seven physical therapy offices compete for bragging rights – total 2911 pounds! Thank You

Genesee Hill Elementary School



Total of 2315 lbs. Thank you to the kids, parents and staff.



Biojunction Sports Therapy food

FOOD FACTS

WHERE DOES OUR FOOD COME FROM?

Thank you to the many individuals, businesses and organizations that held food drives or brought in food to support their West Seattle neighbors. Those food drives and individual donations brought in **91,872 lbs.** of diverse and nutritious food for the families we serve. Local grocery stores and retail outlets provided **634,466 lbs.** of produce, dairy, meat, bread, deli and other much appreciated items



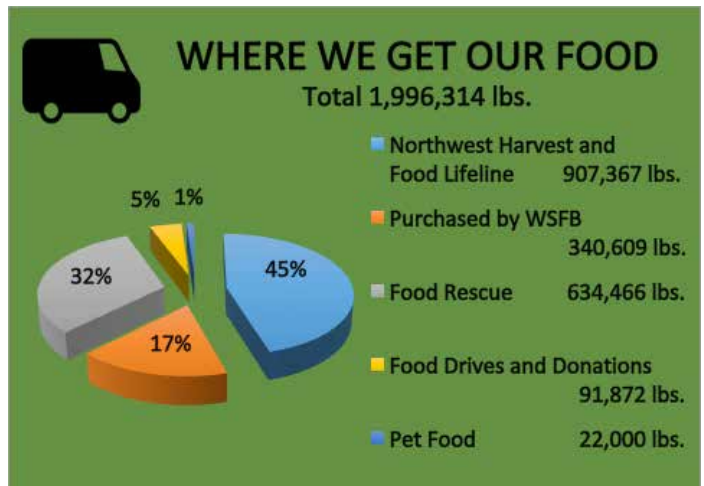
4740 lbs. from the employees and \$2/lb. from Nucor = \$17,500!

Former Seahawks Cliff Avril, Richard Sherman & Doug Baldwin at NW Harvest/Admiral Safeway Government Shutdown food drive for WSFB, 1768 lbs.



Thank You to our Food Rescue Partners!

- A La Mode Pies
- Bakery Nouveau
- Cupcake Royale
- Flying Apron
- Food Lifeline
- Metropolitan Market
- Northwest Harvest
- QFC
- Safeway (Admiral)
- Safeway (Jefferson Square)
- Top Pot Donuts
- Trader Joe's
- Uptown Espresso
- West Seattle Thriftway



EVENTS

A GRAND AFFAIR COCKTAIL BENEFIT

Guests joined us in costume for our **3rd Annual A Grand Affair Cocktail Benefit** in September at the Sanctuary at Admiral. This roaring 20's themed cocktail party included casino style gaming with prizes, a hosted happy hour, appetizers, sponsored specialty cocktails, a live auction and Funds for Food. It was such a fun evening and raised over **\$54,000!**

Thank you to **Viscon Cellars, CHI Franciscan, HomeStreet Bank** and all of our other generous sponsors, donors and guests. A special thanks to those that donated their time, talent or products: **Simon Fox, Seattle and Oregon Wine Awards, Georgetown Brewery, Husky Deli, Peel & Press and The Bridge.**

JUNCTION HARVEST FESTIVAL CHILI COOK-OFF

Four hours of big fall fun happened at the **West Seattle Junction Assoc. Harvest Festival** including the annual Chili Cook-off benefiting the WSFB. Eight local businesses donated gallons of their best made chili to compete for the title and participants purchased \$10 flights of chili tastes and voted for their favorite.

Thanks to **Duos Catering, Easy Street Cafe, Elliott Bay Brewery, Girls Gone BBQ, Husky Deli, Pecos Pit BBQ, Shadowland, The Bridge and The Westy** for helping us raise **\$3,400!** Congratulations to **Duos Catering** for walking away with the 2018 title for the 2nd year in a row!

BEER CHURCH TURKEY BOWL

The **20th Annual Turkey Bowl** took place in November at the West Seattle Bowl hosted by Beer Church's Kendall Jones and Kim Sharpe Jones. Thank you to all the establishments and participants who had a ball drinking beer, bowling, buying raffle tickets, helping to raise **\$12,600** and donating **1100 pounds of food!**



Lora Radford, WS Junction Assoc., Benjamin Jury, Owner of Duos Catering, Judi, WSFB



Kendall Jones and Kim Sharpe Jones

EVENTS

INSTRUMENTS OF CHANGE

Guests joined us in May at The Seattle Design Center for our largest fundraiser, the **12th Annual Instruments of Change Dinner/Auction** featuring a hosted Happy Hour with specialty cocktails, wine toss, silent and live auction. After sitting down for dinner, guests applauded as The **CoHo Team of Windermere Agents** were awarded the 4th annual **Instrument of Change Award** for being such a strong partner in helping end hunger in our community. After watching a film produced in-kind by Simon Fox about Alina's story, we heard from Alina in person and why she needed and loves the food bank. Guests generously raised a gross amount of \$167,167 to help those we serve!

A big thank you to our major sponsors: Nucor, HomeStreet Bank, First Lutheran Church, Viscon Cellars, Aegis Living and all of our other generous sponsors, donors and guests. They are all definitely instruments of positive change!



Cara and Tonya, CoHo Team



Guest Speaker, Alina



THANK YOU TO ALL OF THE GENEROUS INDIVIDUALS, BUSINESSES, CHURCHES AND ORGANIZATIONS WHO DONATED TO HELP THOSE IN NEED!

\$10,000 +

Bill and Melinda Gates Foundation
City of Seattle
City of Seattle Sweetened Beverage Tax
Customers of Metropolitan Market
Estate of Carmen Malmanger
Kathleen Jones and Sarah Holberg
Michael O'Leary and Elizabeth Cunningham
Nucor Steel
On Safari Foods
Seattle Foundation
United Way of King County

\$5,000 - \$9,999

Brian Zumsteg
CoHo Team of Windermere Agents
First Lutheran Church of West Seattle
Food Resource Network Federation
Fran Yeatts
Helios Foundation
HomeStreet Bank
Joan Hansen
Microsoft
Muckleshoot Charitable Fund
Nancy Gullick
Robert and Susan Chamberlain
Russell and Caroline Bowers
Scott Hazelgrove and Deborah Brunton
Stocker Foundation
Tim and Nancy Woodland
Viscon Cellars
Walter and Kristine Reese

\$2,500 - \$4,999

Aegis Living
Ahmad and Cara Mohammadian
Allene Sampson
Barbara Bollero and Alan Hardwick
Barbara Ross

Beer Dash
Beth Naczkowski
Christi Sifri
Chuck and Colleen Morgan
Dana Ross
David and Ann Mann
David Finden
David Johnson
Debora Robinett
Eric Benson and Peter Ruskin
Gardiner and Laurie Porter
Glaser Foundation
Google, Inc.
James and Deborah Bevier
Jan Supler and Laura Burns
Jessica Lee and James Pike
Jim Donovan and Amy Daly-Donovan
John and Jan Roberts
Joseph Buckley
Judi Yazzolino
Karen Bloomquist
Kathy Myers
Katy and Erik Walum
Keith Cowan and Linda Walsh
Lakeside Industries, Inc.
Marc Eisberner and Cathy Miller
Maria Costello
Mary Kaye O'Brien
MMS Giving Foundation
Paul and Leslie Skavland
Paul Zarkowski
Pepsico
Phil Crean and Cora Edmonds
Santa Tony
Sarah Wilmot and Dave Johnson
Sheri and Benjamin Dutton
Sherri Chun
St. John the Baptist Episcopal Church
Stephen Nielsen
Tibbetts United Methodist Church
West Seattle Thriftway

\$1,000 - \$2,499

Admiral Congregational U.C.C.
Alaska Airlines
Andy and Sandra Rottler
Anita and Tony Ventola
Aria Foundation
BECU
Beth Jackson
Boeing Gift Matching Fund
Brandon and Janet Pedersen
Bryan Weiner
Carol and Lou Frillman
Carol Hickner
Cary Natiello and Nelly Bartlett
Cheryl Nellis
Church World Service Inc.
Community Foundation
Connie and Paul Kapioski
Corey and Ann Limbaugh
Crab Boil
Craig and Amy Nemecek
Customers of C and P Coffee Co.
Daniel Welliver
Dave Libao
David and Jarvis Weld
David Beitel
David Samuelson and Karen Seeley
Dennis and Wendy Vickers
Desiree Serr and Steve Hoover
Diane and Nicholas Lovejoy
Eileen and Tom Bocek
Elliott Bay Brewing Co.
Eric Baer
Eric Tuch and Christina James
Escapade Adventures
Expedia, Inc.
Fernando Macias
George Harper and Jeff Coutts
Glesby Marks Fleet Management
Greg and Anne Adams

THANK YOU TO ALL OF THE GENEROUS INDIVIDUALS, BUSINESSES, CHURCHES AND ORGANIZATIONS WHO DONATED TO HELP THOSE IN NEED!

Guy and Sharon Pearce
Habit Burger
Heather and Gene Hsu
Hewlett Packard Enterprise
Holy Rosary School
Jack Klein
Jake Meyer
Janet Mills and John Klippert
Jason Hell
Jay and Lois Fulwider
Jen and Peter Lightbody
Jim and Deedee Dean
Jo Ann and Jim Roberts
Joan Christoffersen
Joe and Patricia Desimone
John Geddis and Sasha Copeland
Juan Ramirez
Karen Britt
Karen Lezon and Pete Brodsky
Karen Olds
Kevin Schneider
Kraig and Pamela Kennedy



Thank you Met Market customers for donating \$20,700 in the annual Community Giving Drive!

Lauren Tilden
Linda Buckingham and Patrick Riedl
Lori Hanson
Lucia Dominguez
Margaret Peyton
Mary and Robert Code
Mary Andersen
Mary Mulhall
MaryAnne Reichle
Melinda Marvick
Metropolitan Market
Michael and Misha Morgan
Michele Drayton and Ian Kennedy
Mike Belknap and Rachelle Stanko
Nam Le
Neudorfer Foundation
Nick Jasper and Bill McNeil
Northwest Insurance Group
Paul Arthur

Pete Spalding and Kerry Hughes
Phillip and Terry Myers
Phyllis Campano
Port of Seattle Employees
Quail Park of West Seattle
Real Technology, Inc.
Rene and Stanley Seymour
Richard Haggart and Mary Ann Lucas
Robert and Bonnie McLennaghan
Robert and Connie Baker
Robin Reed
Ronald and Judy Sievert
Sean Knight
Seattle Police Employees Charity Fund
Stephen and Diane Loeb
Susan and Stephen Andersen
Tamara Becker
Ted and Heather Barker
Teresa Carew
Terry Simpson and Jean Hamilton



Teresa Carew, owner of On Safari Foods with WSFB's Judi at their Open House which raised \$10,000 for our Backpack Program!

THANK YOU TO ALL OF THE GENEROUS INDIVIDUALS, BUSINESSES, CHURCHES AND ORGANIZATIONS WHO DONATED TO HELP THOSE IN NEED!

Tim and Danielle Newsome
Tim Thompson
Timothy and Donna Hudson
Tushaar Sethi
Verity Credit Union
Verne and Celia Justice
W.B. Charles Investments
Wall Street Group of Windermere
Whit Carter and Erin Kisner
Workday Foundation

IN KIND DONORS (750 LBS. OR MORE)

A Child Becomes Preschool
Admiral United Church of Christ
Alki Elementary School
Alki United Church of Christ
Bartell Drug
Beer Church
Combat Arts Academy
Crescent Specialty Products
Customers of Admiral Safeway/NW Harvest
Customers of QFC
Customers of West Seattle Thriftway
Essential Baking Company
Employees of Nucor
Employees of Zillow
Fairmont Park Elementary School
Flowers Baking Co
Freemann Foods
Gatewood Elementary School
Genesee Hill Elementary School
Highline Premiere Football Club
Janice Schroeder
Lafayette Elementary School
McCrea Cellars
Meeds Haunted House
Mel-O-Dee Ice Cream
PCC
Peel & Press
PT Challenge Participants
Rainier Veterinary Hospital
Solstice P Patch
Summit Atlas School
Tom's Automotive
24 Hour Fitness
West Seattle Christmas Lights
West Seattle Cub and Boy Scouts
Troops
Windermere Real Estate

As well as all of our food rescue, pet pantry and bookcase partners

IN KIND CONTRIBUTORS

CHI Franciscan Health
Georgetown Brewery
Hardcastle A/V.com
Heaven Hill Brands
Huskinson Productions
Karen Lezon
Seattle and Oregon Wine Awards
Simon Fox
Tito's Handmade Vodka
Tuxedo & Tennis Shoes Catering
Type & Design/Debra Warren
West Seattle Blog
As well as all of the individuals and businesses who generously contribute products and services to our auctions



Dan Austin, owner of Peel & Press donating hams for the holidays



Thank you to Habit Burger Grill for \$1719 at their pre-grand opening fundraiser



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www.westseattlefoodbank.org

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