For many years, West Seattle Food Bank and West Seattle Helpline worked alongside one another to provide essential services and supplies for our shared community. As of March 1, 2020 our organizations officially merged to broaden our impact, strengthen our programs, and increase our capacity to better serve our community. Shortly after, our community was shaken by the unexpected impacts of the COVID-19 pandemic. Since then, we have worked together as the newly formed West Seattle Food Bank to serve our neighbors.

Over 10,000+ individuals in West Seattle live below the federal poverty level. Additionally, the cost of living in Seattle is 49% higher than the national average which means many of our working families are seriously struggling to make ends meet. Because of generous funding, we were able to efficiently shift our services and increase our capacity to provide food, emergency rent and utility financial assistance, diapers, clothing, referrals to other essential services to thousands of individuals and their families. We were also able to revise how we distributed food to protect the health of our community, created partnerships with local organizations to increase people’s access to the food and supplies they need, and more than doubled our projected emergency financial assistance budget.

The COVID-19 outbreak continues to uncover new challenges and increase the need for our services. However, we are confident in our ability to meet the changing needs of our community because of the support and encouragement of our wonderful West Seattle neighbors.

With Sincere Gratitude,

FRAN YEATTS,  
EXECUTIVE DIRECTOR

DAVID WELD,  
BOARD PRESIDENT

*BOARD OF DIRECTORS  
EXECUTIVE COMMITTEE

David Weld, President  
Joe Everett, Vice President  
Corey Limbaugh, Treasurer  
Jan Roberts, Secretary

*Current Board & Staff  
as of 6/30/2020

*DIRECORS

Ashley Clingan  
Ben Viscon  
Cara Mohammadian  
Douglas Wagoner  
Joan Hansen  
Jim Dean  
Nam Le  
Nick Naubert  
Rev. Ron Marshall  
Ted Barker

*WEST SEATTLE FOOD BANK STAFF

Fran Yeatts, Executive Director  
Cilia Jury, Communications and Development Manager  
Dick Haggart, Operations Assistant  
Jack Riley, Operations Assistant  
Janeth Margolin, Operations Assistant  
Judi Yazzolino, Development Director  
Karla Marifjeren, Operations Manager  
Lester Yuh, Operations Director  
Tray Olds, Community Connector  
Samantha Thompson, Helpline Services Program Manager  
Yesenia Garcia, Volunteer Coordinator
MISSION STATEMENT

OUR MISSION:
West Seattle Food Bank strengthens the community through the power of neighbors helping neighbors, working to ensure all in our community have access to the essential necessities of living.

OUR VISION:
We envision a strong and connected community in which all people have access to safe and nutritious food and the essential necessities of living.

OUR VALUES:
Compassion & Respect – recognizing the inherent dignity of each client
Diversity & Multiculturalism – understanding the diverse individual and cultural needs in our community
Collaboration & Cooperation – engaging and involving a network of community members
Education & Prevention – striving to understand, eliminate and prevent the root causes of hunger
Stewardship & Sustainability – being responsible stewards of our resources

WEST SEATTLE FOOD BANK
ASSISTED APPROXIMATELY
15,000 NEIGHBORS
THROUGH OUR MANY
PROGRAMS TO HELP
PEOPLE ACCESS THE
ESSENTIAL NECESSITIES OF LIVING

THROUGH OUR FOOD
PROGRAMS WE
DISTRIBUTED 2.57 MILLION
POUNDS OF FOOD TO
PREVENT HUNGER IN THE
COMMUNITY AND MEET THE
INCREASED NEED FOR
ASSISTANCE DURING THE
PANDEMIC

REVENUE
Total $6,337,352

- In-kind food and other $3,905,263
- Donations and Contributions $2,003,075
- Government Contract and Grants $319,808
- Event Revenue $127,488
- Other Revenue $81,518

Note: Revenue includes $49,959 of unrealized income

EXPENSES
Total $5,249,825

- In-kind food and other $3,693,235
- Purchased food and supplies for distribution $338,774
- Administrative and Fundraising $321,958
- Financial Assistance (Rent, Utility, and Move-In) $163,901

Notes to financials: Financial Assistance March 2020- June 2020 only
Expenses include $96,772 in depreciated expenses
The importance of proper nutrition for a growing child is well documented. Hungry kids have decreased attention spans, increased behavioral problems, and more school absences due to sickness. Simply put, hungry kids can’t learn as well, and when they fall behind academically as young children, it is very hard to ever catch-up. Our Backpack Program worked with 13 local schools to provide school children at risk of weekend hunger with six kid-friendly meals weekly to ensure they have nutritious food over the weekend. Thank you to Trinity Church for helping pack and deliver bags to several of the schools we serve.

Our Backpack Program saw over a 30% increase in visits from the previous year

Our Food Bank services

**FOOD BANK**

In FY2020, we distributed over 2.57 million pounds of nutritious food through our main Food Bank in West Seattle, the Mobile Food Bank, and Home Delivery Service and provided food to a household over 74,000 times. These distributions included 12,901 of pre-packaged groceries and food to young students. To make the Food Bank safer for visitors and staff, we shifted from our normal shopping model to a modified outdoor area for increased ventilation and space for social distancing.

Our Food Bank saw over a 30% increase in visits from the previous year

**MOBILE FOOD BANK & HOME DELIVERY**

Our Mobile Food Bank travels to four apartment buildings in West Seattle to offer nutritious food to elderly and disabled individuals that would have a difficult time accessing groceries without these services. Additionally, we also partner with the West Seattle Senior Center to offer food distribution at their location for seniors who use their services. Our Home Delivery Program delivers a bag of groceries weekly to the homes of individuals not able to get to our food bank distribution.

The number of Home Deliveries doubled from March - June 2020 due to the impact of the COVID19 pandemic

"It’s not just food, it’s reassurance that it will be okay. Each delivery is a bag of hope". - Food Bank Client

**BACKPACK PROGRAM**

The importance of proper nutrition for a growing child is well documented. Hungry kids have decreased attention spans, increased behavioral problems, and more school absences due to sickness. Simply put, hungry kids can’t learn as well, and when they fall behind academically as young children, it is very hard to ever catch-up. Our Backpack Program worked with 13 local schools to provide school children at risk of weekend hunger with six kid-friendly meals weekly to ensure they have nutritious food over the weekend. Thank you to Trinity Church for helping pack and deliver bags to several of the schools we serve.

Provided 13,048 packs of meals through the year to school children
ADDITIONAL PROGRAMS

PET PANTRY
We can’t forget the furry friends that are such important companions to many we serve. Last year our pet pantry partners and many individuals donated over 22,000 pounds of pet food and other supplies to our Pet Pantry so the individuals that need our services can also take care of their beloved pets.

BABY & CHILD CORNER
The Baby and Child Corner helped infants and toddlers get off to a good start in life by distributing over $122,840 worth of formula, baby food, diapers, car seats, strollers, toys, furniture and other needed items that are donated through our partner WestSide Baby and other generous donors.

THANK YOU TO OUR FOOD RESCUE PARTNERS

- A La Mode Pies
- Bakery Nouveau
- Cupcake Royale
- Flying Apron
- Food Lifeline
- Metropolitan Market
- Northwest Harvest
- QFC
- Safeway (Admiral)
- Safeway (Jefferson Square)
- Top Pot Donuts
- Trader Joe’s
- Uptown Espresso
- West Seattle Thriftway

THANK YOU TO OUR PET PANTRY PARTNERS:

- DogCity West Seattle
- The Humane Society
- Joan Hansen
- Lien Animal Clinic
- Next to Nature
- Mud Bay
- Petco
- Pet Elements
- West Seattle Veterinary Hospital

THANK YOU TO OUR FOOD DRIVES

Thank you to the many individuals, businesses and organizations who have supported us through food drives and donations this year.
HELPLINE PROGRAMS

FINANCIAL ASSISTANCE

WSFB provides emergency financial assistance for past-due rent, utilities, or move-in expenses. Emergency financial assistance is available once every 12 months to West Seattle and White Center residents. This increase is largely due to the influx of people who lost their jobs or source of income due to COVID-19. Through the generosity of our funders, we were able to nearly double the amount of assistance given.

Emergency Rent, Utility Assistance & Move-In Assistance was provided for 900 individuals, including 385 children in FY2020

COMMUNITY CONNECTOR PROGRAM

Our Community Connector & Hotline Volunteers help those we serve access additional resources and schedule services with partner organizations. We offer the community help with housing & basic needs, healthcare & insurance, employment & education, emergency services & language and communication skills.

240+ individuals were connected with essential resources through this service

BUS TICKETS

Whether it’s work, school or a medical appointment, WSFB can provide bus tickets to help our clients and their children get where they need to go. In partnership with King County Metro, we provided packs of bus tickets to our neighbors who met the income requirements.

3,640 bus ticket vouchers valued at a total of $8,190 were distributed

NEIGHBORS HELPING NEIGHBORS!
CLOTHESLINE

At our free clothing store, customers can shop for gently used or new clothing, shoes and more. The Clothesline has a selection for all ages, from infant to adult. Our West Seattle neighbors can shop for the essential items they need to stay safe and warm all year long.

The Clothesline distributed free clothing and essential items valued at $109,139 to 1,568 residents, including 622 children.

BOOK CASE PROGRAM

Our Bookcase Program provides a wide selection of FREE books to the families who use our services. This program helps encourage healthy reading habits for adults and children.

8,089 books were donated & distributed

"Thank you very much for all your great help in my difficult situation due to having lost my job and not being able to pay my rent on time. I did not know how I could pay for this. You really have pulled me out of this hole. God bless you, thank you!" - Rental Assistance Client

Thank You to our Bookcase Partners!

Book Haven
Holy Rosary WestFest
Friends of the Seattle Public Library
Merryweather Books
Seattle7Writers
St. John’s Episcopal Church
The Discovery Shop
West Side Presbyterian Church

$163,901 IN FINANCIAL ASSISTANCE WAS PROVIDED TO OUR NEIGHBORS BETWEEN MARCH 2020 TO JUNE 2020

Financial Assistance helps stop homelessness before it starts for our West Seattle neighbors.
DONORS & VOLUNTEERS

Thank you to all of the generous individuals, businesses, churches and organizations who donated to help those in need. Your support strengthens our community and prevents hunger and homelessness for our West Seattle neighbors.

BUSINESSES & ORGANIZATIONS $5,000+ CONTRIBUTION

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<tr>
<th>City of Seattle</th>
<th>Food Resource Network Federation</th>
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<tr>
<td>Seattle Foundation</td>
<td>Treen Corporation</td>
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<td>United Way of King County</td>
<td>First Lutheran Church of West Seattle</td>
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<td>Nucor Steel</td>
<td>MWS Giving</td>
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<td>Johnson &amp; Haefling Family Foundation</td>
<td>CoHo Team of Windermere Agents</td>
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<td>Liberty Mutual Foundation</td>
<td>Heffernan Foundation</td>
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<td>Stocker Foundation</td>
<td>Sisters of Providence St. Joseph Residence</td>
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<td>HomeStreet Bank</td>
<td>Viscon Cellars</td>
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<td>American Family Insurance Foundation</td>
<td>RLF/BMF Family Foundation</td>
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<td>TJX Foundation</td>
<td>Western Marine Construction, Inc</td>
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Thank you to all of the generous individuals, businesses, churches and organizations who donated to help those in need. Your support strengthens our community and prevents hunger and homelessness for our West Seattle neighbors.

VOLUNTEERS DONATED

22,720 HOURS OF THEIR TIME

Volunteers are essential to carrying out our mission and allow us to provide services in a very efficient manner. Last fiscal year individuals worked in a wide variety of positions including; food rescue, sorting and stocking food, home delivery, working fundraising events or administrative tasks; answering Helpline calls, working at our Clothesline and much, much more. During the COVID-19 pandemic, our dedicated volunteers still wanted to be here to help when the community needed the most support. We found ways that people could safely volunteer at the food bank or work from home. These hard working and dedicated volunteers provided over 22,720 of service to the West Seattle Food Bank. THANK YOU SO MUCH!