Dear Friends,

We are pleased to report that your West Seattle Food Bank performed admirably during our 2020-2021 fiscal year. This was not without challenges! This was our first full year operating as the merged organization of the West Seattle Food Bank and the West Seattle Helpline. COVID-19 continued to dominate the headlines and perturb so much of society. Economic uncertainty - especially in an ever-changing Seattle - defined so many lives.

In spite of these conditions, the West Seattle Food Bank thrived. We were able to meet the increasing need for services by expanding to new areas and adapting our service models accordingly. Importantly, we could do this only because of you. With your support we were able to accomplish so many important milestones, including:

- Supplying food to a household 98,622 times, a 31% increase over the previous year.
- Providing $996,835 in financial assistance, a 293% increase over the previous year.
- Delivering food directly to a household 27,279 times, a 110% increase over the previous year.
- Distributing 16,900 bags of food for students at risk of hunger over the weekend, a 30% increase over the previous year.
- Providing free clothing valued at $109,139, bus tickets vouchers valued at $13,500, baby items valued at over $50,000, and over 22,000 pound of pet food.

We cannot thank you enough for your support. Together, we are building a stronger and healthier community. We could not do what we do without you.

With gratitude,

FRAN YEATTS,
EXECUTIVE DIRECTOR

DAVID WELD,
BOARD PRESIDENT

*BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

David Weld, President
Joe Everett, Vice President
Corey Limbaugh, Treasurer
Jan Roberts, Secretary

*CURRENT BOARD & STAFF
as of 6/30/2021

*DIRECTORS
Ashley Clingan
Cara Mohammadian
Chris Porter
Douglas Wagoner
Joan Hansen
Katy Walum
Nick Naubert
Nicole Lutomski
Rev. Ron Marshall
Ted Barker

*WEST SEATTLE FOOD BANK STAFF
Fran Yeatts, Executive Director
Breanna Bushaw, Development Director
Chris Pierce, Operations Assistant
Dick Haggart, Operations Coordinator
Jack Riley, Operations Assistant
Janeth Margolin, Operations Assistant
Jessica Silva, Volunteer Coordinator
Karla Marifjeren, Operations Manager
Lester Yuh, Operations Director
Samantha Thompson, Helpline Services Program Manager
Yaiko Iizuka, Client Services Coordinator
MISSION STATEMENT

OUR MISSION:
West Seattle Food Bank strengthens the community through the power of neighbors helping neighbors, working to ensure all in our community have access to the essential necessities of living.

OUR VISION:
We envision a strong and connected community in which all people have access to safe and nutritious food and the essential necessities of living.

OUR VALUES:
Compassion & Respect – recognizing the inherent dignity of each client
Diversity & Multiculturalism – understanding the diverse individual and cultural needs in our community
Collaboration & Cooperation – engaging and involving a network of community members
Education & Prevention – striving to understand, eliminate and prevent the root causes of hunger
Stewardship & Sustainability – being responsible stewards of our resources

WEST SEATTLE FOOD BANK ASSISTED APPROXIMATELY 15,000 NEIGHBORS THROUGH OUR MANY PROGRAMS

REVENUE
Total $7,951,441
- In-kind Food and Other: $4,333,888
- Donations and Contributions: $2,722,426
- Government Contract and Grants: $568,007
- Event Revenue: $106,624
- Other Revenue: $220,496

Note: Revenue includes $193,262 of unrealized income

EXPENSES
Total $7,144,441
- Program Expenses for In-kind Donations: $4,342,211
- Financial Assistance (Rent, Utility & Move-In): $996,154
- Food and Other Purchases for Distribution: $482,595
- Other Program Expenses: $925,813
- Administrative and Fundraising Expenses: $397,668

Note: Expenses include $98,772 in depreciation expense
Our Mobile Food Bank travels to four apartment buildings in West Seattle to offer nutritious food to elderly and disabled individuals that would have a difficult time accessing groceries without these services. Additionally, we partner with the West Seattle Senior Center to offer food distribution at their location for seniors who use their services. Our Home Delivery Program delivers a bag of groceries weekly to the homes of individuals not able to get to our food bank distribution.

The number of Home Deliveries remains higher than pre-pandemic levels, as many of our clients are still at high risk.

The importance of proper nutrition for a growing child is well documented. Hungry kids have decreased attention spans, increased behavioral problems, and more school absences due to sickness. Simply put, hungry kids can’t learn as well, and when they fall behind academically as young children, it is very hard to ever catch-up. Our Backpack Program worked with the school district to provide children at risk of weekend hunger with six kid-friendly meals weekly to ensure they had nutritious food over the weekend, distributing 16,900 bags of food to students last year.

In FY2021, we distributed over 2.95 million pounds of nutritious food through our main Food Bank in West Seattle, the Mobile Food Bank, and Home Delivery Service and provided food to a household over 98,600 times. We continue to operate in a modified shopping model, to provide our clients with a wide selection, while remaining socially distanced with plenty of ventilation.
ADDITIONAL PROGRAMS

**PET PANTRY**
We can’t forget the furry friends that are such important companions to many we serve. Last year our pet pantry partners and many individuals donated over 22,000 pounds of pet food and other supplies to our Pet Pantry so the individuals who need our services can also take care of their beloved companions.

**BABY & CHILD CORNER**
The Baby and Child Corner helped infants and toddlers get off to a good start in life by distributing over $50,000 worth of formula, baby food, diapers, car seats, strollers, toys, furniture and other needed items that are purchased by WSFB or donated through our partner WestSide Baby and other generous donors.

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WHERE WE GET OUR FOOD
Total 2,948,729 lbs.

- City, State, and Federally Funded: 1,197,771 lbs.
- Food Rescue: 775,645 lbs.
- Northwest Harvest and Food Lifeline: 429,636 lbs.
- WSFB Purchased Food: 427,559 lbs.
- Food Drives and Donations: 118,118 lbs.

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Times A Household Received Food
Total 98,622 Times

- Food Bank: 54,443
- Backpack: 16,900
- Home Delivery & Mobile Food Bank: 27,279

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THANK YOU TO OUR FOOD RESCUE PARTNERS
- A La Mode Pies
- Bakery Nouveau
- Cupcake Royale
- Flying Apron
- Food Lifeline
- Metropolitan Market
- Northwest Harvest
- QFC
- Safeway (Admiral)
- Safeway (Jefferson Square)
- Tom’s Automotive
- Top Pot Donuts
- Trader Joe’s
- Uptown Espresso
- West Seattle Thriftway

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FOOD DRIVES
THANK YOU to the many individuals, businesses and organizations who have supported us through food drives and donations this year.
HELPLINE PROGRAMS

HOTLINE
A team of ten dedicated, weekly volunteers responded to 3,547 calls from all over Seattle for help with rent, utilities, clothing, and referrals to other services.

FINANCIAL ASSISTANCE
West Seattle Food Bank provides emergency financial assistance for past-due rent, utilities, or move-in expenses. Emergency financial assistance is available once every 12 months to West Seattle and White Center residents. We experienced a sharp increase in requests over the past two years because of the influx of people who lost their jobs or experienced reduced income due to COVID-19.

In FY2021, we increased the amount of assistance clients are eligible for and distributed 5.6 times the funds that we did in FY2020.

"We didn’t lose our home and I didn’t have to explain to my daughter why we were on the street." -Sarah, Helpline Client

$996,835 IN FINANCIAL ASSISTANCE PROVIDED TO OUR NEIGHBORS JULY 2020 TO JUNE 2021
Financial Assistance helps stop homelessness before it starts for our West Seattle neighbors!

790 HOUSEHOLDS WERE SERVED THROUGH DIRECT FINANCIAL SUPPORT
Including 1,065 adults and 659 children.
COMMUNITY CONNECTOR PROGRAM

Our Community Connector & Hotline Volunteers help those we serve access additional resources and schedule services with partner organizations. We offer the community help with housing, basic needs, healthcare, insurance, legal help, emergency services & language and communication skills.

445+ individuals and families were connected with other essential resources through this service

"It was great! I worked with the nicest volunteers who emailed and called me, and made me feel cared for on a personal level."

-Maria, Helpline Programs Client

BUS TICKETS

Whether it’s work, school or a medical appointment, WSFB can provide bus tickets to help our clients and their children get where they need to go. In partnership with King County Metro, we provide packs of bus tickets to our neighbors who meet the city’s income requirements.

6,000 bus ticket vouchers valued at a total of $13,500 were distributed

CLOTHESLINE

At our free clothing store, customers can shop for gently used or new clothing, shoes, household items, and more. The Clothesline has a selection for all ages, from infant to adult. Our West Seattle neighbors can shop for the essential items they need to stay safe and warm all year long.

The Clothesline distributed free clothing and essential items valued at $109,139 to 1,568 total residents, including 622 children.
DONORS & VOLUNTEERS

Thank you to all of the generous individuals, businesses, churches and organizations who donated to help those in need. Your support strengthens our community and prevents hunger and homelessness for our West Seattle neighbors.

**DONORS & ORGANIZATIONS WITH $5,000+ IN CONTRIBUTIONS**

| Catherine Holmes Wilkins Foundation | HomeStreet Bank | PCC Community Markets |
| City of Seattle | Horizon Foundation | Pepsico |
| City of Seattle Sweetened Beverage Tax | Johnson & Haefling Family Foundation | Salesforce |
| Clovis Foundation | Kawabe Memorial Fund | Schultz Family Foundation |
| Cropper Medical | Kroger Co. Foundation | Seattle Foundation |
| Doris Snyder Foundation | Looking Out Foundation | Sharing Foundation |
| Fales Foundation Trust | Metropolitan Market | Sisters of Providence |
| Fidelity Charitable | Microsoft | St. John the Baptist Episcopal Church |
| First Lutheran Church of West Seattle | MMS Giving Foundation | Stocker Foundation |
| First Technology Federal Credit Union | Moccasin Lake Foundation | Teel Charitable Foundation |
| Food Resource Network Federation | Nordstrom | The Norcliffe Foundation |
| Gates Foundation Matching Program | Nucor Steel | United Way of King County |
| Google, Inc. | NVIDIA | West Seattle Thriftway |
| Helios Foundation | Patrick and Anna M. Cudahy Fund | West Side Presbyterian Church |

**VOLUNTEERS DONATED 22,000 HOURS OF THEIR TIME**

Volunteers are essential to carrying out our mission and allow us to provide services in a very efficient manner. Last fiscal year individuals worked in a wide variety of positions including: food rescue, helping in the warehouse and client shopping line, home delivery, working fundraising events, administrative tasks, answering Helpline calls, working at our Clothesline and much more. Our volunteers provide more than just the food or assistance the clients are here for; they add warmth, compassion, and quality service to the experience.

These hard working and dedicated volunteers provided over 22,000 hours of service to the West Seattle Food Bank. THANK YOU SO MUCH!